

## 2025 NS Provincial Roundup – Final June 17 Meeting Minutes

### **Chair:**

The NS Provincial Roundup 2025 was held on Fri June 6 and Sat June 7 at St. James United Church Hall in Dartmouth and was a wonderful success.

We had a total of 228 registrations over the weekend. We had 77 lunches and 69 dinners.

Friday evening included an ice cream social and games – both were well attended.

The program was outstanding and included the Canadian premiere of the play “Bill W and Lois W – Their Journey Through Letters”. Sat morning walk and run and meditation were all well attended.

The only disappointment was that the dance was not well attended. Only about 5 people stayed for it. Saturday was a long day so perhaps this should not be surprising.

A survey was available, and we got 46 results which is considered good as it is about 20% of those who attended. The feedback was generally very good. The venue (St. James Church Hall) drew some expected negative feedback regarding parking, number of bathrooms, lack of social space and ventilation. Full survey results will be sent to Area82 for inclusion on their web site. All relevant and helpful documents for this 2025 event will be included on the web site for future districts to make use of.

The financials show that after paying back both districts their \$1000 seed money, there was a profit of \$2140.29. This was sent to Area82 with the understanding that it will be startup money for other districts who wish to host the NS Prov Roundup in the future. See below for the full financial report (Note: more service fees were incurred than what is included below so that's why the surplus is \$2140.29)

I would like to thank the members of the committee who made this all happen. It was an absolute joy to work with everyone: Mary W, Lorraine M, Michael H, Sara G, Marie M, Cori C, Kathy S, Avelene O, Lisa L and Felicia C.

Yours in service,

Heather L

Chair NS provincial Roundup 2025

### **Registration:**

Such gratitude felt to have had the opportunity to be engaged in service at the Registration level of the roundup.

The Registration Co-Chair (Sara), was instrumental in the success of this service position, thank you, Sara.

To Team Lisa and Sara and Avelene tenaciously selling registrations inside AA Meetings, Thank you.

To Marie, educating me on the primary Registration Tool, the Square, thank you.

It was definitely a team effort! A few stats for the curious.

Total Registrants 228

41% of the Registrations were sold at the door. (93).

86% (80) were cash.

28.9% used the Square in some way. (66)

11.4% paid with E-Transfer (26)

59.6% paid in cash total. (136)

Just as an observation, Registration is a busy position, starting from day 1 months before, when we started selling online and in person, to the busy registration desk at the roundup, I would propose having 4 on the team to spread the responsibilities. Additional hands may make lighter work.

In love of service,

Michael Handley

Registration Chair NSPRU 2025

**Treasurer:**

<b>2025 PROVINCIAL ROUNDUP (Final)</b>										
	<b>BUDGET</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUNE</b>	<b>TOTAL</b>	
<b>REVENUE</b>										
7th Tradition								\$ 75.00	\$ 75.00	
Advance from Dist 1	\$ 1,000.00	\$ 1,000.00							\$ 1,000.00	
Advance from Dist 2	\$ 1,000.00			\$ 1,000.00					\$ 1,000.00	
Registration (tea/coffee incl) 200 x \$20	\$ 4,000.00				\$ 200.00	\$ 320.00	\$ 1,320.00	\$ 2,720.00	\$ 4,560.00	
Lunch 200 x \$10	\$ 2,000.00				\$ 90.00	\$ 100.00	\$ 450.00	\$ 130.00	\$ 770.00	
Banquet 200 x \$25	\$ 5,000.00				\$ 225.00	\$ 250.00	\$ 1,025.00	\$ 225.00	\$ 1,725.00	
<b>TOTAL</b>	<b>\$13,000.00</b>	<b>\$ 1,000.00</b>		<b>\$ 1,000.00</b>	<b>\$ 515.00</b>	<b>\$ 670.00</b>	<b>\$ 2,795.00</b>	<b>\$ 3,130.00</b>	<b>\$ 9,130.00</b>	
<b>EXPENSES</b>										
St James Church - space rental	\$ 900.00	\$ 300.00						\$ 600.00	\$ 900.00	
Meeting Rental	\$ 37.50	\$ 37.50							\$ 37.50	
Banquet 200 x \$25	\$ 5,000.00									
Lunch 200 x \$10	\$ 2,000.00									
Catering Deposit				\$ 440.10				\$ 2,151.22	\$ 2,591.32	
Entertainment	\$ 750.00			\$ 241.35			\$ 300.00	\$ 414.07	\$ 955.42	
Registration expenses	\$ 150.00									
Program (includes gifts & free reg/meals)		\$ 400.00					\$ 136.57		\$ 136.57	
Hospitality		\$ 300.00					\$ 200.00	\$ 3.99	\$ 203.99	
Service charges (bank and square)		\$ 50.00		\$ 1.50	\$ 3.00	\$ 6.22	\$ 9.16	\$ 48.10	\$ 82.41	
Miscellaneous (sect, treasurer etc.)		\$ 200.00								
Draw (reg/banquet/lunch)		\$ 55.00								
Advance District 1		\$ 1,000.00							\$ 1,000	
Advance District 2		\$ 1,000.00							\$ 1,000.00	
Archives		\$ 27.50							\$ 27.50	
<b>TOTAL</b>		<b>\$11,870.00</b>	<b>\$ 337.50</b>	<b>\$ 1.50</b>	<b>\$ 684.45</b>	<b>\$ 6.22</b>	<b>\$ 345.73</b>	<b>\$ 348.10</b>	<b>\$ 836.45</b>	<b>\$ 6,934.71</b>
								<b>Balance</b>	<b>\$ 2,195.29</b>	
								<b>Bank</b>	<b>\$ 2,195.29</b>	
							<b>\$12 SC end of June</b>	<b>Final</b>	<b>\$ 2,183.29</b>	

## Program:

- **Budget**

- Waiting for the receipt from Stepping Stones, but we do have the cancelled cheque so nothing preventing us from closing the books on that piece.
- The programming and entertainment team came in under budget by **\$2.98** 😊

NS Provincial RoundUp - Programming/Entertainment				
Description	Budget	Actual	Variance	Notes
<b>Programming</b>				
License fee - Play	\$ 150.00	\$ 141.00	\$ 9.00	100 USD
Gratitude Gift for Banquet Speakers	\$ 50.00	\$ 53.58	\$ (3.58)	Slightly over budget - 2 blankets
Play rehearsal/audition space (Club 24)	\$ 300.00	\$ 300.00	\$ -	
<b>Programming Sub Total</b>	<b>\$ 500.00</b>	<b>\$ 494.58</b>	<b>\$ 5.42</b>	
<b>Entertainment</b>				
Dance (DJ cost)	\$ 350.00	\$ 350.00	\$ -	
Decorations	\$ 140.00	\$ 134.46	\$ 5.54	91.95 (balloons etc) & 42.51 (AA letters)
Printing	\$ 50.00	\$ 117.98	\$ (67.98)	Over budget due to incorrect estimate. I estimated based on 20,000 copies accidently
Contingency	\$ 60.00	\$ -	\$ 60.00	Used for the printing overrun
<b>Entertainment SubTotal</b>	<b>\$ 600.00</b>	<b>\$ 602.44</b>	<b>\$ (2.44)</b>	
<b>Grand Total</b>	<b>\$ 1,100.00</b>	<b>\$ 1,097.02</b>	<b>\$ 2.98</b>	

- **Ecommerce Site**

- The ability to buy tickets has been removed.
- “Thank you” message posted.
- Survey link was posted for just over a week. No one clicked it so I removed it.

- **Program**

- Positive feedback on the program. The panels were a hit.
- Everyone who was booked to participate showed up with the exception of 1 person!
- There were 12 people for the run/walk and quite a few more said they would have participated had they known.
- The play was a huge success. Some personnel issues but all in all it went off without a hitch at showtime.
  - Many thanks to everyone involved, special call out to Lisa L.who was a calming and sober presence for all involved!
- A copy of the program and playbill was provided for the archives.
- The 12 steps and 12 tradition banners were returned to B2B and Highland Park groups.

- **Entertainment**

- All games returned to Club 24
- The games night was well received and enjoyed by approx. 25 people with even more for the ice cream social.
- RPS (Rock/Paper/Scissors) extreme was difficult to do but there were a handful of folks who seemed to enjoy it. Keith’s wife (Brenda) won.
- The dance was attended by 5 people. 3 attendees were waiting for their 4<sup>th</sup> person to finish putting away chairs, so they danced to pass the time of 15 minutes. There was one other couple dancing who left after another few minutes. All in all, the dance

lasted for 30 minutes. I would not recommend a dance again. It was 350\$ not well spent.

I've attached the survey results as well. Thank you, Avelene, for handing out all those surveys!!! Thank you everyone for supporting the program and entertainment activities!!! Huge shout out to the balloon blower uppers and the maniacal balloon poppers!!!

Final **ACTION** item is to donate the remaining decorations to Central Service Entertainment Committee.



Yours in Service,  
Marie & Cori

Program included the following docs for the next round up committee if they wish:

- Task list
- Working program lineup
- Print program
- Survey results

